

BUDGET 2026/27				
EXPENDITURE				
	Proposed 2026/27 Budget			
Clerk Salary	£ 3,300.00			
Expenses	£ 400.00			
HMRC				
External Audit Fee				
Internal audit	£ 60.00			
Grass Cutting	£ 3,100.00			
Tree Maintenance	£ 3,000.00			
Reading Room	£ 120.00			
GCCS~Parish Council Share	£ 1,800.00			
GCCS~ Breckland Share	£ 1,800.00			
Donations	£ 500.00			
Insurance	£ 886.00			
NALC Annual subscription	£ 350.00			
Rent	£ 1.00			
Annual Play equipment safety check	£ 170.00			
Monthly play area check	£ 120.00			
ICO	£ 60.00			
Defibrillator	£ 200.00			
Training	£ 500.00			
Contingency	£ 1,000.00			
Election costs				
PP funding-Resurfacing The Green				
Playing field working group				
Unity Bank charges	£ 84.00			
Play Area Project				
Bin contract	£ 275.00			
Mole control	£ 600.00			
General Reserve				
VAT	£ 1,250.00			
	£ 19,576.00			

	Projected 2026/27 Income			
INCOME				
Precept	£ 17,000.00			
GCCS	£ 1,800.00			
Allotment (8 x £10)	£ 120.00			
Social Club rent	£ 5.00			
Surveyors Pit rent	£ 35.00			
Alford Storage recycling	£ 100.00			
Breckland Recycling Credit	£ 185.00			
HMRC VAT claim	£ 1,250.00			
NCC grounds funding	£ 1,050.00			
Play area funding				
Misc				
	£ 21,545.00			

Financial Year	Budget	Precept	Band D charge	Tax Base
2025-26	£ 18,262.00	16500	£ 43.19	382.0
2026-27	£ 19,576.00	17000	£ 42.75	397.0
Increase/Decrease			£ 0.45	